

**APPENDIX A  
EFFICIENCY SAVINGS**

	2009/10	2010/11	2011/12	2012/13	2013/14
	£'000	£'000	£'000	£'000	£'000
<b>Ref Savings Previously Agreed</b>					
Voluntary redundancies	(16.6)				
Second tranche voluntary redundancies	(12.5)				
Savings from replacement servers (DX April 08)	(14.0)				
<b>New Savings</b>					
Lean Thinking	(361.0)	(25.0)			
Further VR savings	(260.7)				
Reduction in overtime	(71.1)				
<b>Well Managed, Cost Effective Services</b>					
S5 Legal-Staffing efficiency in Land Charges	(20.4)				
S8 Finance-Treasury Management fund brought in-house	(20.0)				
S27 Strategic Mang-Reduce corporate initiatives fund	(18.9)				
<b>Safe, Sustainable &amp; Cohesive Communities</b>					
S4 Communications-Efficiencies in supplies & services budget	(4.6)				
S10 Policy & Perf-Efficiencies in supplies & services budget	(3.3)				
S32 Procurement-Staffing efficiencies	(23.8)				
Procurement-Staffing efficiencies	(54.8)				
E Govt-Budget efficiencies	(98.8)				
Customer Services-Budget efficiencies	(33.8)				
Human Resources-Staffing efficiencies	(43.3)				
Procurement-Stationery	(10.0)				
Procurement-Furniture	(6.0)				
Procurement-Telephones	(10.0)				
Procurement-Canteen	(10.0)				
Nursery-Salary sacrifice scheme	(14.0)				
<b>Health and Well-Being</b>					
Sport Arts and Leisure efficiencies	(35.7)	10.0			
S28 Env Health-Removal of market supplement	(4.5)				
S29 Env Health-Reduction of 18.5hrs env health officer post	(18.5)				
S34 Tourism-Reduction in spend on South Somerset Food Festival	(10.0)				
<b>Economic Vitality</b>					
S1 Area North-Reduction of 21hrs admin staff	(11.9)				
S1 Area North-Reduction in grants	(2.5)				
S2 Area West-Reduction in transport grants	(4.5)				
S3 Area West-Reduction in community grants	(8.0)				
S6 Area South-Town Centre Initiatives efficiencies in premises budget	(2.0)				
S35 Area South-Reduction in community grants	(2.5)				
S24 Dev Control-Staffing efficiencies	(18.2)				
S25 Econ Dev-Cease contribution to social enterprise support post	(5.0)				
S26 Econ Dev-Cease contribution to Foodlinks	(12.0)				
S31 Dev Control-Staffing efficiencies	(17.4)				
S33 Dev Control-Reduction of planning appeal contingency budget	(8.3)				
<b>Environment</b>					
S12 Streetscene-Efficiencies in the contract with Chard TC	(1.5)				
S13 Streetscene-Reduce number of road sweepers by one	(15.0)				
S16 Streetscene-Staffing efficiencies with removal of vacant co-ordinator post	(33.8)				
S14 Ground Maint-Staffing efficiencies with removal of vacant gardener post	(11.2)				
S15 Enforcement-Staffing efficiencies with removal of enforcement post	(8.8)				
S18 Car Parks-Staffing efficiencies with removal of enforcement post	(8.0)				
S19 Public Conveniences-Transfer 2 toilets to TC/Parish	(12.0)				
S23 Eng & Property-Efficiencies within engineering staff	(12.0)				

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<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>	<b>£'000</b>
<u>(1,370.9)</u>	<u>(15.0)</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>